



**COMMISSION
AGENDA MEMORANDUM**

Item No. 6f

ACTION ITEM

Date of Meeting May 8, 2018

DATE: April 30, 2018

TO: Stephen P. Metruck, Executive Director

FROM: Ralph Graves, Senior Director Capital Development

SUBJECT: Parking Garage Elevators Modernization Project (CIP #C800789) (Short Form)

Amount of this request: \$595,000

Total estimated project cost: \$23,276,000

ACTION REQUESTED

Request Commission authorization for the Executive Director to prepare design and construction bid documents for the initial phase of the Parking Garage Elevators Modernization project at Seattle-Tacoma International for \$595,000.

SUMMARY

The initial phase of this project will weatherize the 8th floor Parking Garage Section B and C elevator cores, and eliminate slip/trip hazards in Section B, C, D, and E elevator lobbies on all eight floors. This work is being carried out in advance of the next phase of the project, replacing the elevators in the Section B and C cores, expected to begin during the last quarter of 2019 pending Commission approval.

Specifically, this initial phase of the project will re-roof, replace leaking doors, repair and seal porous exposed walls, and install employee safety apparatus in the Parking Garage Section B and C elevator cores. The initial phase of the project will also include flooring safety and aesthetic improvements to improve the customer experience in the Section B, C, D, and E garage elevator lobbies. Elements of the project scope will provide opportunities for small and minority- and women-owned business enterprises (MWBES) to participate in both design and construction.

This project was included in the 2018-2022 capital budget and plan of finance with a budget of \$23,276,000 for all phases. The total estimated cost of the initial phase is \$2,649,000, which represents an increase of \$240,000 over the original budget amount of \$2,359,000. Staff anticipates returning to Commission for design authorization of the next phase in Q3 2018. Any revisions to the project budget to account for both phases will be addressed at that time.

This project is categorized as a non-aeronautical cost center, which does not impact the airline rate base.

There are no attachments to this memo.